

Program A: Environmental Compliance

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in both the Base Executive Budget and the Governor's Supplementary Recommendations for FY 2002-2003. Objectives 1, through 4, are associated with the Base Executive Budget, Objectives 1 and 4 are associated with the Governor's Supplementary Recommendations. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Environmental Quality
 AGENCY ID: 13-851 Office of Environmental Compliance
 PROGRAM ID: Program A: Environmental Compliance

1. (KEY) To ensure protection of public health by inspecting targeted facilities relative to air emissions, solid waste, water, hazardous waste and underground storage tanks, tire dealers, radiation licensed facilities, and priority projects related to asbestos and lead-based paint hazards.

Strategic Link: OEC, Objective 1: *The Environmental Compliance program, through the surveillance activity, will annually inspect facilities targeted for inspection by OEC and approved by the EPA and by the Nuclear Regulatory Commission (NRC) through the development and use of multi-media teams to achieve and/or maintain environmental integrity between July 1, 2001 and June 30, 2006. This will include inspection of facilities relative to air emissions, solid waste, water quality, hazardous waste and underground storage tanks, tire dealers, radiation licensed facilities, and priority Louisiana: Vision 2020 Link: Not Applicable*
 Children's Cabinet Link: Not Applicable
 Other Link(s): Not Applicable

Explanatory Note: The universe of facilities to be inspected by media are 4,726 for air quality, 70 hazardous waste TSD (treatment, storage, and/or disposal) hazardous waste facilities, 385 solid waste facilities, 252 major water facilities, 4,300 minor water facilities, 2,565 tire dealers, 5,988 registered underground storage tank sites, 500 radiation licenses, 3,500 x-ray registrations, 160 mammography facilities, and 30 U.S. Food and Drug Administration compliance inspections. Facilities are selected for inspections based upon targeting and prioritization strategies for each media to ensure compliance with federal and state regulations and to ensure protection of public health and the environment.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of air quality facilities inspected	25%	24%	25%	25%	25%	22%
K	Percentage of treatment, storage and/or disposal hazardous waste facilities inspected	95%	100%	95%	95%	95%	86%
K	Percentage of solid waste facilities inspected	95%	91%	95%	95%	95%	86%
K	Percentage of major water facilities inspected	95%	94%	95%	95%	95%	54%
K	Percentage of minor water facilities inspected	33%	35%	33%	33%	33%	30%
K	Percentage of tire dealer facilities inspected	30%	32%	30%	30%	30%	30%
K	Percentage of registered underground storage tank sites inspected	15%	15%	15%	15%	15%	15%
K	Percentage of radiation licenses inspected	50%	50%	50%	50%	50%	45%
K	Percentage of x-ray registrations inspected	20%	24%	20%	20%	25%	18%
K	Percentage of mammography facilities inspected	95%	92%	95%	95%	95%	86%
K	Percentage of FDA compliance inspections conducted	95%	100%	95%	95%	95%	86%

K	Percentage of top-rated asbestos projects inspected	90%	100%	90%	90%	90%	81%
K	Percentage of top-rated lead projects inspected	90%	100%	90%	90%	100%	81%

¹ Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

² Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

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2. (KEY) To address 90% of reported environmental incidents and citizen complaints within 5 days of receipt of notification.

Strategic Link: OEC, Objective 2: *The Environmental Compliance Program, through the surveillance activity, will address all reported environmental incidents in a timely manner with 95% being addressed within five days of receipt of notification.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of environmental incidents and citizen complaints addressed within 5 days of notification	95%	98%	95%	95%	95%	90%

¹ Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

² Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

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3. (KEY) To maintain the capability to respond effectively to potential nuclear power plant emergencies and coordinate off-site activities of other state and local agencies as indicated by meeting 90% of the Federal Emergency Management Agency's planning objectives.

Strategic Link: OEC, Objective 3: *The Environmental Compliance Program, through the surveillance activity, will demonstrate successful accomplishment of 90% of the applicable objectives of the Federal Emergency Management Agency's (FEMA) 33 exercises.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of emergency planning objectives successfully demonstrated	100%	100%	100%	100%	100%	90%

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² Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

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4. (KEY) To issue 81% of the appropriate enforcement actions within the prescribed time periods called for by appropriate state and/or federal guidelines.

Strategic Link: OEC, Objective 5: The Environmental Compliance Program, through the enforcement activity will issue 90% of the appropriate enforcement actions within prescribed time periods required
 Louisiana: Vision 2020 Link: Not Applicable
 Children's Cabinet Link: Not Applicable
 Other Link(s): Not Applicable

Explanatory Note: Prescribed time periods are as follows: Air - 270 days; Water - 150 days; Hazardous Waste - 180 days; and Radiation, Solid Waste & UST - 180 days.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percent of enforcement actions issued within the prescribed timelines	90%	87%	90%	90%	87%	81%

¹ Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

² Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund